Legacy Solar Co-op



9th Annual
Membership
Meeting
December 6th, 2023



Agenda



- Opening Remarks and Vital Statistics of our Co-op
- PSC in 2023, a Summary: Michael Vickerman, RENEW Wisconsin
- 2023 Legacy Solar Co-op Solar Projects Brief Highlights & Case Studies
 - Peter Fiala shares Troy Farm's Solar Story
 - Tony Hartmann shares Access Community Health Centers' Solar Story
 - Elise Couillard shares Dane County Humane Society's Solar Story
- Adjourn by 8pm, if possible

Legacy Solar Co-op

Improving Member Access to Investing in Solar while

Optimizing Quality and Value for all Stakeholders

The Slice-of-Sun Logo denotes how anyone can get in on a piece of the solar action through the Co-op







Legacy Solar Co-op



Improving Access

and

Affordability

We help Solar Project Stakeholders through:

- 1. Educating about the costs and benefits of solar
- 2. Helping to "right-size" their project for optimal value
- 3. Providing Highly Qualified Solar Vendor Proposals
- 4. Helping with Grants, Tax Financing, and/or Loans to finance their project
- 5. Provide Project Management and Performance Monitoring Services

Co-op Vital Statistics



Members
Bondholders
290
a year ago
65

• Profit & Loss (P&L) for 2023: \$4,655 2022: \$19,777

• Balance Sheet Totals, 2023: \$1,021,096 2022: \$1,076,565

• Balance Sheet Equity, 2023: \$ -27,687.68 2022: \$ -33,618.63 2021: \$ -58,290.18

Projects Developed (facilitated and/or financed)
 62 to our credit, so far

Projects Completed this year (or imminent in December)
 17 non-residential

• Kilowatts (kW) so far this year 1,368, or 1.36 MW

• Kilowatts so far since 2014 **8,250**, or 8.25 MW

How many solar panels is that? Approximately 18,700 solar panels

What does that even mean?

The Value of 1 Solar Panel

- Let's assume it is 500 Watts, or 0.5 kiloWatts (kW)
- The Costs to put each solar panel into use (installed/wiring/inverter, etc)
 Financial Cost, all in, is between \$850 to \$1,400 for each panel (module)
 Environmental Cost, energy-in, energy-out is between 1.5 and 3 years carbon "payback" (see below)
- The Benefits include:
 - Financial Benefit, roughly double or triple your cost over 25 to 30 years, or 7-12% annual return
 - Environmental Benefit, if 1.5 years carbon payback and life expectancy is 25 years, then 16,670% benefit

Quantified, we get... $500 \text{ Watts} = .5 \text{ kW } \times 1,250 \text{ kWh/kW/year}$

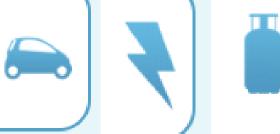
625 kWh per year x **30** yrs x $(1-.005 \times 30) = .85 \times 30 \times 625 =$ **15,987**kWh for 1 solar panel

De-rated for embedded energy for that one panel at 2.5 years, 14,654 kWh net benefit

in Wisconsin, 14,654 x 1.39 pounds CO2 / kWh = 20,370 pounds of CO2 or 7 tons of coal

EQUIVALENT TO:

miles driven by an average gasoline-26,623 powered passenger vehicle (?)



For 2024 At least 3 new projects with loans

from the Co-op planned for the next 120 days, or approximately \$120k

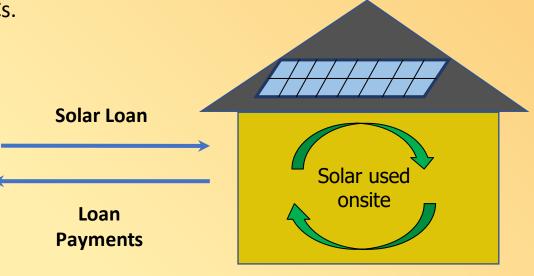


Legacy Solar Co-op

Co-op sells Solar Bonds to Members.



Community Solar Co-op Bondholders



Host Site in Community

pays for Solar Services & Saves \$\$\$ on electric bills

www.LegacySolarCoop.org

Our Board of Directors

- Kurt Reinhold, President/Treasurer
- Peter Fiala, Vice President
- John Bayley, Secretary
- Celeste Anton, Director
- Steve McArthur, Director
- Jennifer Larson, Director

- Tony Hartmann, Business Dev't
- Joe Kremer, Solar Advisor

- Average 9 meetings per year, roughly 75-90 minutes each
- One 3-4 hour retreat sought for "deep dive" to improve our Co-op
- Seeking more representation on our board Info@Legacysolarcoop.org

Solar Relevance to Humanity

- □ Climate Impact 1 Solar Panel over 30 years...
 □ Budgetary Impact Lower electric bills amplifies good!
 □ Jobs Impact Over 240,000 jobs in solar industry in the US (NREL, 2020)
 □ Social Justice Impact
 □ Indirectly, through community institutions helping disadvantaged individuals and families
 - Directly, through special Community Solar programs aimed at Low to Moderate Income households to spread the benefits of solar to those who cannot afford to own solar by themselves

Community Solar Accelerator Prize

- LSC won one of 25 Phase I Prizes (\$50,000)
- We invested time and \$ into competing for a Phase II Prize (\$200,000)
 - Were not selected after 1st attempt
 - Decided to conserve our resources and continue to do OUR version of Community Solar instead.
- Reasons we didn't win Phase II Prize?
 - In Wisconsin, our cost-benefit margins are very, very thin compared to out east, SW, or islands like Puerto Rico or Hawaii.
 - Even Illinois has better financial conditions to make a profitable margin on solar development
 - LMI benefits required to compete for this prize, >20% of benefits had to go to LMI households and reduce their electric bills by at least 40%
- Next: PSC in 2023, a Summary: Michael Vickerman, RENEW Wisconsin
- Then, 2023 Legacy Solar Co-op Solar Projects Brief Highlights & Case Studies





- Sheboygan Senior Community
 - 199 kW dc + 125 kW/ 230 kWh Batteries (30% of annual kWh use)
- St Robert Parish / School
 - 91.2 kW rooftop of school (25% of annual kWh use)
- Curative Connections / Rehab Solutions
 - 280 kW ground mount near building (44% of annual kWh use)

Sheboygan Senior Community



- Stephanie Goetz / Paul Treffert
- Office of Energy Innovation (OEI) Grant
- 30% of annual use

199 kW dc + 125 kW/ 230 kWh Batteries













91.2 kW rooftop of school (25% of annual kWh use)

Special Thanks to:
Dr David & Kathy Wyatt
and
EG Nadeau



Curative Connections / ProSolutions in Green Bay

- 280 kW ground mount near building (44% of annual kWh use)
- Internal Champions: Jeanne Stangel / Kurt Raddant











Troy Farm, Madison

- 5.2kW ground mount solar array + battery (9.55kW total w/existing 4.35kW)
- Electrical upgrades & connection to the grid
- Battery back-up
- 100% of anticipated electricity use
- 90% of cost covered by grants & incentives
- Powers coolers, well pump and a few appliances
- Reliable, sustainable power











Perennial Housing Co-op





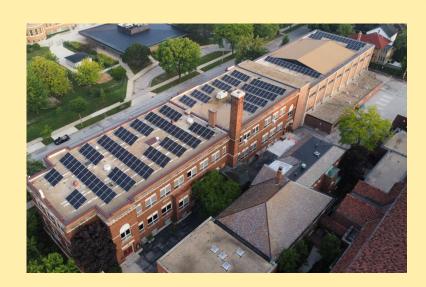




Thank you to **David & Kathy Wyatt** for donations that paid for a significant portion of the following projects in 2023:



St Robert Parish School



Froedtert Hospital North Tower (in progress)









Gan Ami Early Childhood Education at the Linda & Fred Wein Family Center





Food Security Orgs





Homelessness Orgs







COUILLARD

FOUNDATION

ARCH ELECTRIC And, starting in December of 2023...

MACCANON BROWN HOMELESS SANCTUARY

Houses of Worship







Menominee Falls, WI

Doug Walters, Internal Champion





Houses of Worship







Houses of Worship



Fitchburg, WI





Pastors Jay & Suzie Genin, Internal Champions

Senior Care Orgs



Paul Treffert & Stephanie Goetz, Internal Champions

32335 66656







Tom Rislow, Internal Champion





Healthcare Facilities















Erdman Clinic

South Park St., Madison

- 73.4 kW
- Roof & Canopy PV
- Full Spectrum Solar

Assistance from

- Solar 4 Good
- MadiSun



Joanne Holland, Internal Champion

Legacy Selar Co-op





Evjue Clinic

E. Washington Ave, Madison

- 124 kW
- Rooftop PV
- Carport & Canopy
- Full Spectrum Solar
- S4G & MadiSun





Other Commercial Solar Projects





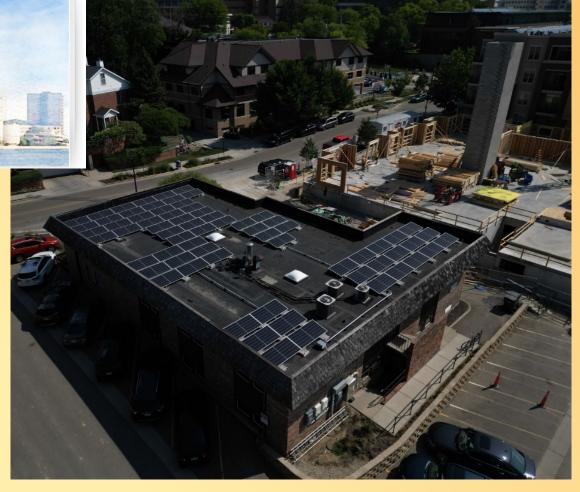














Animal / Environmental Advocacy Orgs





Steve Oppeneer, Internal Champion

Elise' Update





Progress on the Dane County Humane Society's Solar Flight Pen

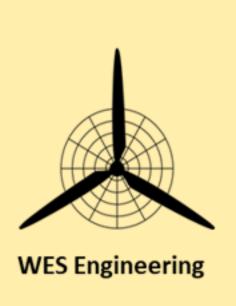
- Dane County Humane Society's Wildlife project started Aug 2023
- Innovative new solar flight enclosure going up now
- Wildlife Treatment Center's rooftop solar panels were completed Oct 2023



Progress on the Dane County Humane Society's Solar Flight Pen



- Thanks to WES Engineering for his completion of the rooftop
- WES Engineering will also complete solar portion of Solar Flight Pen









Progress on the Dane County Humane Society's Solar Flight Pen



- DCHS received an OEI Innovation Grant (\$185,000), Solar For Good and MadiSUN grant
- Project costs were reduced from almost \$625,000 to \$201,000 after incentives





Solar Flight Pen for DCHS Wildlife



Powers out/remote buildings, lighting, & surveillance cameras for behavioral monitoring

Reduces costs/expenses

Structure now has return on investment, rather than just depreciating





Dane County

Humane Society



Keep Wildlife Center powered overnight and during short power outages

Extra 25 kWh of battery power to "peak shave" up to 14 kW of load for the main building load



Progress photos











Couillard Solar Canopies





- Bifacial Solar Canopy with Timber Framing
- Part of landscape/property design
- Outdoor living spaces
- Increased shelter from elements
- Increases Property Value without increasing Tax
- Offsets utility bill

Aesthetics - Solar is BEAUTIFUL!



Couillard Solar Canopies



2024 Projects, very brief

- MacCanon Brown Homeless Sanctuary
- Oakwood Village, Prairie Ridge
- Das Kronenberg Condo Association
- City of Antigo Library and Wastewater Treatment Plant
 Willy Street Grocery Co-op, Willy West location
- Hill Farms Swim Club
- Chippewa Valley Growers
- Broadway Station Complex
- 3 School Districts
- 3 other Municipalities
- 3 Healthcare Facilities
- 2 other Condo Associations
- And more!



Also Thanks to our Peer Organizations and Programs

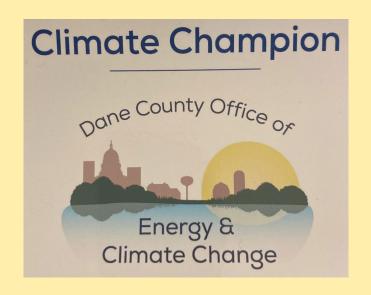








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Also Thanks to our Professional Members









































Please enjoy your holidays and stay tuned for more solar opportunities in the next several months

